

BILL NO.: 5
INTRODUCED: November 19, 2024
BY: ETHAN KEEDY
ENACTED: December 17, 2024
ORDINANCE NO.: 1584

AN ORDINANCE

AN ORDINANCE OF THE CITY OF CONNELLSVILLE, FAYETTE COUNTY, PENNSYLVANIA, SHOWING THE ESTIMATED RECEIPTS, EXPENDITURES, AND LIABILITIES OF EVERY KIND OF ALL THE FUNDS FOR FISCAL YEAR 2025 WITH THE BALANCE OF UNEXPENDED APPROPRIATIONS AS THE BASIS FOR FIXING THE LEVY AND TAX RATE FOR SAID FISCAL YEAR APPROPRIATING THE VARIOUS AMOUNTS SHOWN AS PROPOSED EXPENDITURES HEREIN FOR THE EXPENSES OF THE CITY FOR SAID FISCAL YEAR FROM THE REVENUE AVAILABLE FOR SAID FISCAL YEAR FOR THE DEPARTMENTS, BUREAUS, AND SPECIFIC PURPOSES SET FORTH HEREIN, AND THE REPEALING OF ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTANT HEREWITH.

ENACTED AND ORDAINED THIS 17th day of December 2024.



Greg Lincoln, Mayor

ATTESTED:



Vernon E. Ohler, City Clerk

CITY SEAL

403.161 · TAX FICA CONTRIBUTIONS
 Total 403.100 · TAX COLLECTION SALARY & WAGES
 403.200 · TAX COLLECTION OTHER EXPENSES
 403.210 · TAX OFFICE SUPPLIES
 403.374 · TAX EQUIPMENT/MAINTENANCE
 403.379 · TAX PRINTING TAX NOTICES
 Total 403.200 · TAX COLLECTION OTHER EXPENSES
 Total 403.000 · TAX COLLECTION
 404.000 · LEGAL DEPT
 404.100 · LEGAL DEPT SALARY & WAGES
 404.130 · LEGAL DEPT SALARY OF SOLICIT.
 Total 404.100 · LEGAL DEPT SALARY & WAGES
 Total 404.000 · LEGAL DEPT
 406.000 · GENERAL
 406.325 · GENERAL POSTAGE
 408.131 · SALARY OF ENGINEER
 Total 406.000 · GENERAL
 409.000 · PUBLIC BUILDINGS
 409.100 · PUBLIC BLDGS SALARY & WAGES
 409.113 · PUBLIC BLDG SALARY OF DIRECT.
 409.140 · PUBLIC BLDG SALARY OF JANITOR
 Total 409.100 · PUBLIC BLDGS SALARY & WAGES
 409.373 · PUBLIC BLDG OTHER EXPENSES
 409.226 · PUBLIC BLDG MATERIALS/SUPPLY
 409.250 · PUBLIC BLDG MAINTENANCE/REP.
 409.360 · PUBLIC BLDG UTILITIES
 409.362 · PARK DEPARTMENT FACILITES
 Total 409.373 · PUBLIC BLDG OTHER EXPENSES
 Total 409.000 · PUBLIC BUILDINGS
 410.000 · POLICE DEPARTMENT
 410.100 · POLICE SALARY & WAGES
 410.120 · POLICE SALARY OF CHIEF
 410.130 · POLICE SALARY OF CAPTAIN

| | |
|----|-----------|
| \$ | 4,826.38 |
| | |
| \$ | 800.00 |
| \$ | 2,600.00 |
| \$ | 2,000.00 |
| | |
| | |
| \$ | 22,000.00 |
| | |
| | |
| \$ | 6,000.00 |
| \$ | 6,000.00 |
| | |
| | |
| \$ | 900.00 |
| \$ | 9,200.00 |
| | |
| | |
| \$ | 4,000.00 |
| \$ | 18,000.00 |
| \$ | 80,000.00 |
| \$ | 12,000.00 |
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| | |
| \$ | 81,188.24 |
| \$ | 79,134.52 |

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|--|----|-----------|
| 411.231 · FIRE (NHH) GAS, GREASE, OIL | \$ | 3,000.00 |
| 411.471 · FIRE RELIEF NEW HAVEN HOSE | \$ | 32,000.00 |
| 411.551 · FIRE NEW HAVEN HOSE ALLOCATION | \$ | 50,000.00 |
| Total 411.200 · FIRE OTHER EXPENSES | | |
| Total 411.000 · FIRE DEPARTMENT | | |
| 414.000 · HEALTH DEPARTMENT | | |
| 414.034 · HEALTH/ZONING HEARING | \$ | 2,500.00 |
| 419.090 · VACANCY ORDINANCE EXPENSES | \$ | 120.00 |
| Total 414.000 · HEALTH DEPARTMENT | \$ | 38,000.00 |
| 419.361 · FIRE HYDRANTS UTILITIES | | |
| 420.000 · CODE ENFORCEMENT/HEALTH | | |
| 413 · 413.110 UCC OFFICER SALARY | \$ | 25,000.00 |
| 413.313 UCC ENGINEERING | \$ | 5,000.00 |
| 420.100 · HEALTH SALARY & WAGES | | |
| 420.113 · HEALTH SALARY OF DIRECTOR | \$ | 900.00 |
| 420.130 · HEALTH SALARY OF HEALTH OFF. | \$ | 24,552.64 |
| 420.131 · HEALTH SALARY OF CODE OFFICER | \$ | 35,009.92 |
| 420.132 · HEALTH SALARY OF SECRETARY | \$ | 787.50 |
| 420.161 · HEALTH FICA CONTRIBUTIONS | \$ | 4,616.77 |
| Total 420.100 · HEALTH SALARY & WAGES | | |
| 420.200 · HEALTH OTHER EXPENSES | | |
| 420.428 HEALTH WEED CONTROL | \$ | 7,500.00 |
| 420.210 · HEALTH OFFICE SUPPLIES | \$ | 300.00 |
| 420.230 · HEALTH PLANNING/ZONING EXP. | \$ | 500.00 |
| 420.243 · HEALTH MISCELLANEOUS SUPPLIES | \$ | 300.00 |
| 420.244 · HEALTH FUEL | \$ | 500.00 |
| 420.247 · HEALTH EDUCATION | \$ | 300.00 |
| 420.249 · HEALTH VACCINATIONS | \$ | 100.00 |
| 420.450 · HEALTH DOG CONTROL | \$ | 4,260.00 |
| 420.460 · HEALTH LEGAL SERVICE | \$ | 500.00 |
| Total 420.200 · HEALTH OTHER EXPENSES | | |
| Total 420.000 · CODE ENFORCEMENT/HEALTH | | |
| 430.000 · PUBLIC WORKS | | |

Total 480.000 · EMPLOYEE BENEFITS
 483.30 · NonUniform Pension Contribution
 486.000 · INSURANCE
 486.351 · INSURANCE LIABILITY/BOND
 Total 486.000 · INSURANCE
 489.000 · MISCELLANEOUS EXPENSES
 489.001 · EMPLOYEE REIMBURSEMENT
 489.546 · MISC. EXPENSE/CONTINGENCY
 491.545 · REFUND/REIMB. OF PRIOR REV
 69800 · Uncategorized Expenses
 Total Expense

| | |
|----|--------------|
| \$ | 11,216.00 |
| \$ | 133,000.00 |
| | 1,000.00 |
| \$ | 3,000.00 |
| \$ | 3,844,195.00 |

**City of Connellsville
Liquid Fuels Budget for 2025**

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|-------------------------------|--------------|
| Estimated Fund balance 2024 | \$136,719.00 |
| Projected Allocation for 2025 | \$226,806.54 |
| Total Fund Balance for 2025 | \$363,525.54 |

2025 Appropriations

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|--------------------------------------|---------------------|
| 432.000 Snow Ice Removal | \$5,000.00 |
| 433.000 Traffic Lights and Signs | \$10,000.00 |
| 434.000 Street Lights | \$85,000.00 |
| 436.000 Storm water Repairs | \$20,000.00 |
| 437.000 Vehicles and Repairs | \$65,000.00 |
| 439.000 Highway Repairs | \$20,000.00 |
| Total Appropriations for 2025 | \$205,000.00 |
| Fund Balance for 2025 | \$158,525.54 |

**City of Connellsville
Recreation Budget
For year 2025**

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|---|---------------------|
| Starting Balance January 1, 2025 | \$100,000.00 |
| Revenues: | |
| 389.00B Camp Registrations | \$1,000.00 |
| 389.00D Miscellaneous Donations | \$2,500.00 |
| 389.00K Events/Fundraisers | \$40,000.00 |
| 367.000 Park Rentals | \$1,900.00 |
| 367.003 Pavilion Rentals | \$10,000.00 |
| Total Recreation Funding | \$55,400.00 |
| Estimated Available Funds for 2025 | \$155,400.00 |
| Expenditures: | |
| 450.247 Materials/Supplies | \$8,000.00 |
| 450.374 Equipment Maintenance | \$16,000.00 |
| 450.00K Events and Fundraisers | \$10,000.00 |
| Total Recreation Fund Expenditures | \$34,000.00 |
| Seasonal Help Transfer | \$10,000.00 |
| 2025 Project Funds | \$40,000.00 |
| 2025 Grant Match Funds Available | \$28,000.00 |
| Unexpended Balance for 2026 | \$43,400.00 |